

AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.
email id : investors@amrutanjan.com website : www.amrutanjan.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

₹ in lakhs

Sl No.	Particulars	Quarter ended		Audited For the Year ended
		on 30-06-2011	on 30-06-2010	31-03-2011
1.	(a) Net Sales / Income from operations	1,465.76	680.57	10,338.81
	(b) Other Operating Income			
	Total Income	1,465.76	680.57	10,338.81
2.	Expenditure			
a.	(Increase) / Decrease in Stock in Trade and work in progress	45.52	44.41	(48.27)
b.	Consumption of raw & other materials	423.07	175.74	4,010.69
c.	Purchase of Traded goods	112.63	30.75	210.01
d.	Employee Cost	359.08	343.35	1,592.11
e.	Advertisement & Selling Expenditure	160.81	132.13	1,535.65
f.	Depreciation	61.42	34.88	176.74
g.	Other Expenditure	318.23	238.48	1,706.72
	Total Expenditure	1,480.76	999.74	9,183.65
3.	Profit / (Loss) from Operations before Other Income, Interest and Exceptional Items (1 - 2)	(15.00)	(319.17)	1,155.16
4.	Other Income	87.86	96.37	483.22
5.	Profit / (Loss) before Interest and Exceptional Items (3 + 4)	72.86	(222.80)	1,638.38
6.	Interest	48.03	0.24	30.16
7.	Profit / (Loss) after Interest but before Exceptional Items (5 - 6)	24.83	(223.04)	1,608.22
8.	Exceptional items (net)	-	-	-
9.	Profit / (Loss) from Ordinary Activities before Tax (7 + 8)	24.83	(223.04)	1,608.22
10.	Tax Expense	4.60	23.86	518.39
11.	Net Profit / (Loss) from Ordinary Activities after Tax (9 - 10)	20.23	(246.90)	1,089.83
12.	Extraordinary Items (net of tax expense)	-	-	(21.91)
13.	Net Profit / (Loss) for the Period (11 + 12)	20.23	(246.90)	1,067.92
14.	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	303.00	303.00	303.00
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year			9,989.29
16.	Earnings Per Share EPS - Rs. (Not Annualised)			
	a) Basic and diluted EPS before Extraordinary items (Rs.)	0.67	(8.15)	35.97
	b) Basic and diluted EPS after Extraordinary items (Rs.)	0.67	(8.15)	35.24
17.	Public Shareholding			
	Number of Shares	1557208	1586187	1557208
	Percentage of shareholding	51.39%	52.35%	51.39%
18.	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
	- Percentage of shares (as a % of the total share capital of the company)			
	b) Non-encumbered			
	- Number of shares	1472792	1443813	1472792
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	48.61%	47.65%	48.61%

Notes:

1. The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
2. The above results were reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 8th August, 2011. The Limited Review has been carried out by the Auditors.
3. The number of investor complaints: At the beginning of the quarter: NIL . Received during the quarter: 4 . Resolved during the quarter: 4. Pending at the end of the quarter: NIL .
4. Provision for Deferred Tax will be considered on annual basis.
5. Consequent on the transfer of pharmaessense chemistry service division with effect from 16th May 2011 to Amrutanjan Pharmaessense Private Limited, a wholly owned subsidiary company the company's business activity falls within a single primary business segment, viz OTC and hence the disclosure requirement of AS - 17, segment reporting as notified is not applicable.

For Amrutanjan Health Care Limited.,

sd/-

S. Sambhu Prasad

Place : Chennai